

Audited Change in Enrollment

Fall 2017

0.0	Certified Enrollment Change
0.000	Supplementary Weight - Sharing - Community College Course
0.00	Supplementary Weight Change - ELL

**Aid and Levy Inputs
Perry**

5184

2.0600	Enter Regular Program State Percent of Growth
2.0600	Enter Teacher Salary Supplement State Percent of Growth
2.0600	Enter Professional Development Supplement State Percent of Growth
2.0600	Enter Early Intervention Supplement State Percent of Growth
2.0600	Enter Teacher Leadership Supplement State Percent of Growth

COMBINED DISTRICT COST SUMMARY

598,010	5.17	FY20 SBRC Modified Supplemental Amount - Dropout
PRESCHOOL FOUNDATION AID		
0.0	7.31	Audited Change in October 2017 Preschool Budget Enrollment
INSTRUCTIONAL SUPPORT PROGRAM		
.1000	10.4	Maximum Portion (Can't exceed .1000)
.00	** 10.15	Instructional Support Income Surtax Rate
7,602,626	10.16	District Income Tax Paid in 2017
EDUCATIONAL IMPROVEMENT PROGRAM		
.0000	11.2	Voted Maximum Portion - Educational Improvement
.00	** 11.4	Ed Improvement Income Surtax Rate

SUMMARY OF GENERAL FUND LEVIES

1,483,570	15.9	Cash Reserve Levy - SBRC
180,000	15.10	Cash Reserve Levy - Other
0	15.11	Use of Fund Balance to Reduce Levy

VOTED PHYSICAL PLANT & EQUIPMENT (VPPEL)

1.00000	19.2	Voted PPEL Rate Limit
.03	** 19.4	Voted PPEL Income Surtax Rate

OTHER PROPERTY & UTILITY REPLACEMENT TAXES

500,000	21.1	Management
0	21.2	Amana Library
119,582	21.3	Regular Physical Plant & Equipment
0	21.4	Reorganization Equalization Levy
0	21.5	Emergency Levy (for Disaster Recovery)
0	21.6	Public Education and Recreation
490,000	21.7	Debt Service (Complete Form 703)

Surtax Errors

10.15	Instructional Support Income Surtax Rate (Lower Surtax Rate if Highlighted)
11.4	Ed Improvement Income Surtax Rate (Lower Surtax Rate if Highlighted)
19.4	Voted PPEL Income Surtax Rate (Lower Surtax Rate if Highlighted)

**Aid and Levy Results
Perry**

12,465,184	4.3	FY20 Regular Program District Cost without Adjustment
0	4.8	FY20 Regular Program Budget Adjustment (if negative, enter zero)
1,094,146	4.22	Teacher Salary Supplement District Cost
119,126	4.30	Professional Development Supplement District Cost
161,613	4.38	Early Intervention Supplement District Cost
603,746	4.46	Teacher Leadership Supplement District Cost
18,075,687	5.19	Combined District Cost
258,000	7.35	Total Preschool Foundation Aid
14,384,764	9.12	State Foundation Aid
0	10.17	Instructional Support Income Surtax Dollars
678,729	10.21	Instructional Support Property & Utility Replacement Tax Dollars
3,886,624	15.3	Total Levy to Fund Combined District Cost
0	15.5	Ed Improvement Levy (Line 11.9)
1,483,570	15.9	Cash Reserve Levy - SBRC
180,000	15.10	Cash Reserve Levy - Other
0	15.11	Use of Fund Balance to Reduce Levy
5,550,194	15.14	Subtotal General Fund Levy without Instructional Support
678,729	15.13	Instructional Support Levy (Line 10.21)
6,228,923	15.12	Total General Fund Levy
15.46005	15.16	Subtotal General Fund Levy Rate
1.87303	15.19	Instructional Support Levy Rate
17.33308	15.21	Total General Fund Levy Rate

Tax Cert Results

Rate	Total Dollars	
15.46005	5,550,194	Subtotal General Fund Levy (A&L line 15.14)
1.87303	678,729	+ Instructional Support Levy (A&L line 15.13)
17.33308	6,228,923	=Total General Fund Levy (A&L line 15.12)
1.39275	500,000	Management
.00000	0	Amana Library
	0	Voted Physical Plant & Equipment (Loan Agreement)
	134,291	+Voted Physical Plant & Equipment (Capital Project)
.37059	134,291	=Subtotal Voted Physical Plant & Equipment
.33000	119,582	+Regular Physical Plant & Equipment
	253,873	=Total Physical Plant & Equipment
.00000	0	Reorganization Equalization Levy
.00000	0	Emergency Levy (for Disaster Recovery)
.00000	0	Public Education/Recreation (Playground)
1.35221	490,000	Debt Service
20.77863	7,472,796	GRAND TOTAL