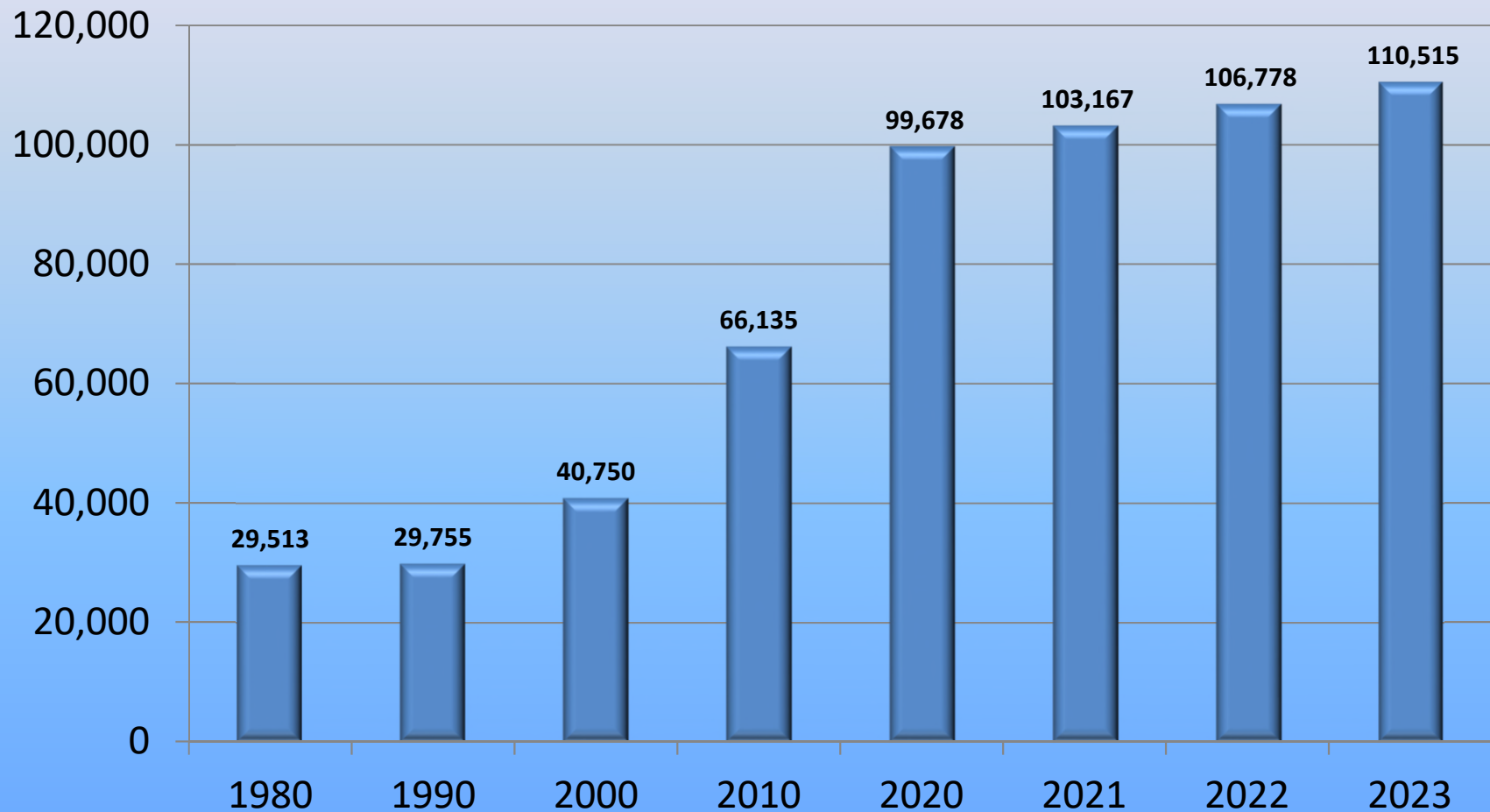


# DALLAS COUNTY IOWA BUDGET FISCAL YEAR 2023

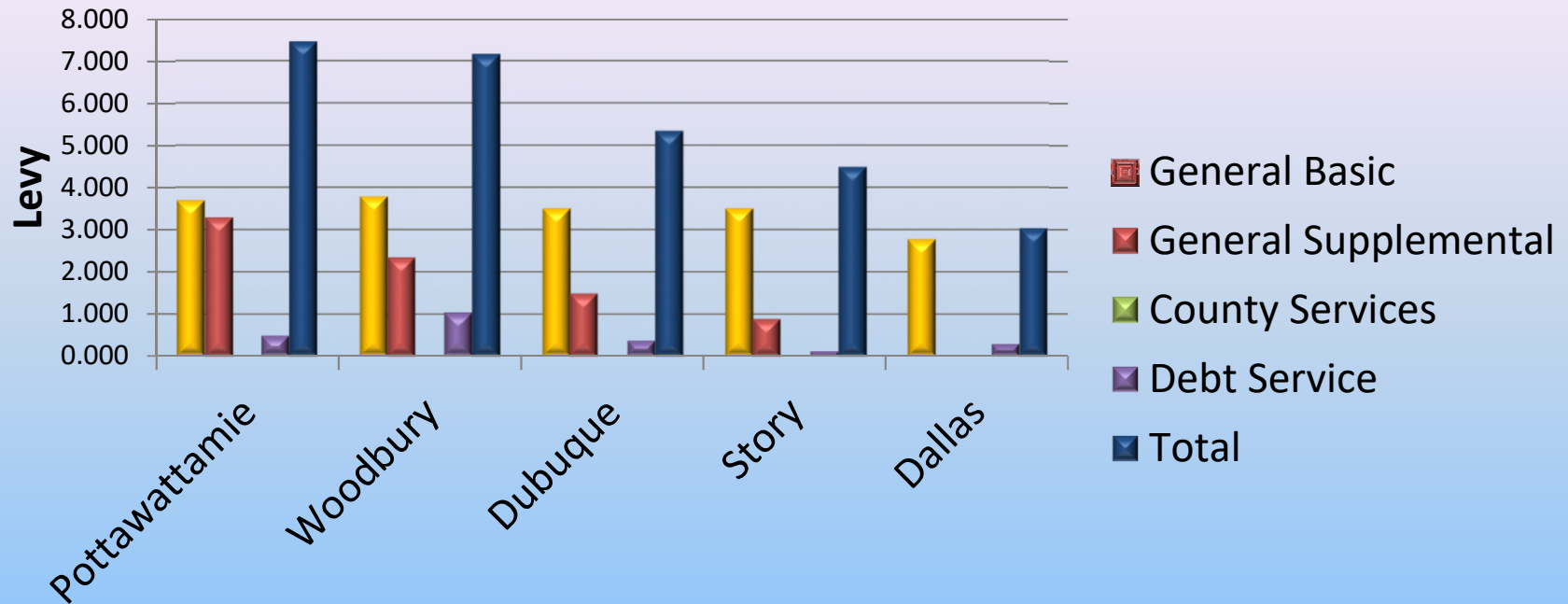


# Dallas County Population Growth



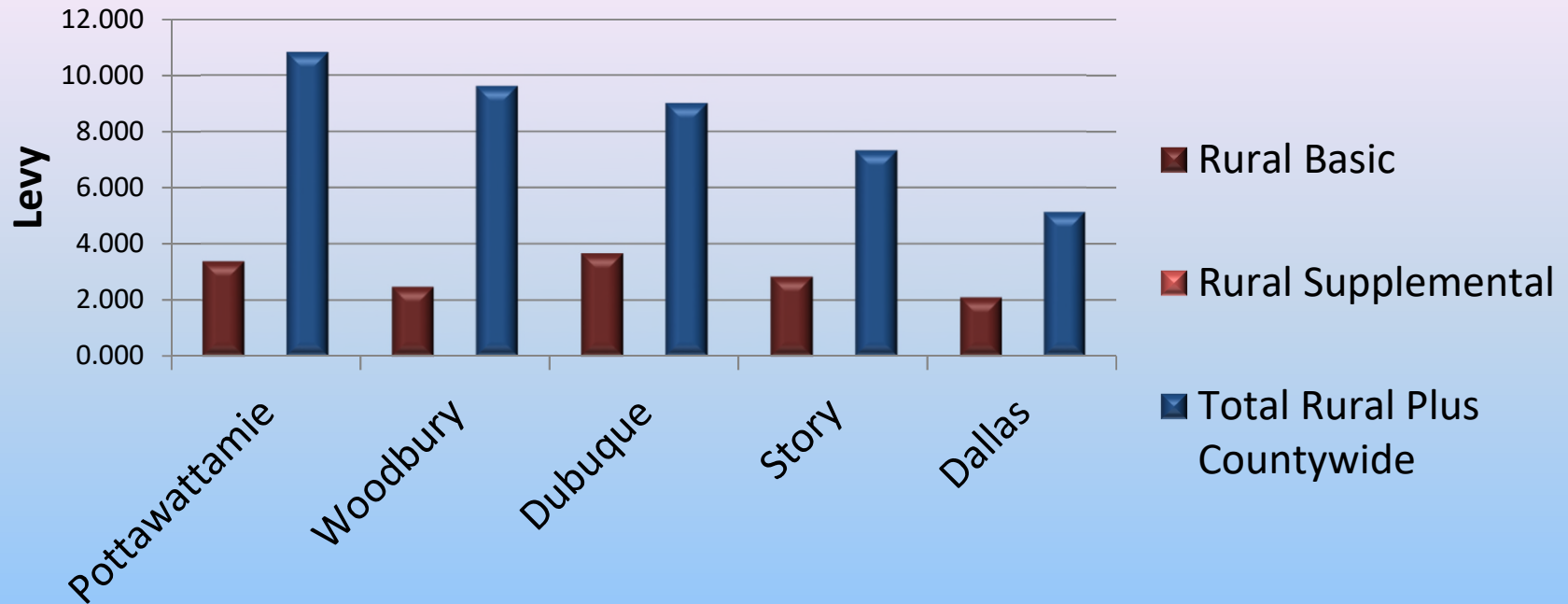
Notes: 1980 - 2020 populations are official census figures: <https://www.census.gov/quickfacts/fact/table/dallascountyiowa,US/POP010220>  
2021 - 2023 populations are estimated based on a 3.5% growth rate

Growth Rates: 1990's - 3.25%; 2000's - 5.00%; 2010's - 4.20%



## FY 23 Proposed Urban Levy Data (Sorted by Totals)

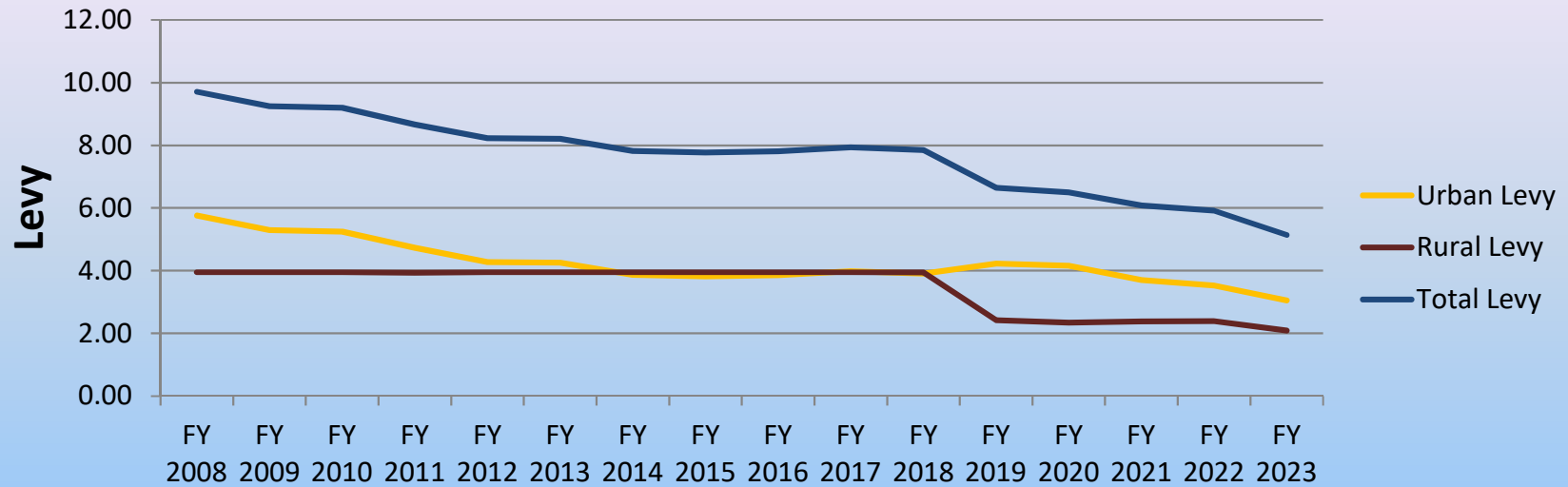
County	General Basic	General Supplemental	County Services	Debt Service	Total
Pottawattamie	3.690	3.284	0	0.486	7.460
Woodbury	3.782	2.343	0	1.036	7.161
Dubuque	3.500	1.488	0	0.362	5.350
Story	3.500	0.888	0	0.114	4.502
Dallas	2.765	0.000	0	0.287	3.052



## FY 23 Proposed Rural Levy Data (Sorted by Total Rural plus Countywide)

County	Rural Basic	Rural Supplemental	Total Rural plus Countywide
Pottawattamie	3.369	0.000	10.829
Woodbury	2.461	0.000	9.622
Warren	3.659	0.000	9.009
Story	2.830	0.000	7.332
Dallas	2.087	0.000	5.139

# Historical Levy Rates



Year	Urban Levy	Rural Levy	Total Levy
FY 2010	5.25	3.95	9.20
FY 2015	3.82	3.95	7.77
FY 2016	3.86	3.95	7.81
FY 2017	3.99	3.95	7.94
FY 2018	3.91	3.94	7.85
FY 2019	4.23	2.42	6.65
FY 2020	4.16	2.34	6.50
FY 2021	3.70	2.38	6.08
FY 2022	3.53	2.39	5.92
FY 2023	3.05	2.09	5.14

# Valuation Comparisons

(Sorted by Population)

County	2020 Population	Countywide	Debt Service	Rural Only
Woodbury	105,941	5,137,390,222	5,717,313,709	1,395,538,786
<b>Dallas</b>	<b>99,678</b>	<b>7,432,829,045</b>	<b>8,126,572,681</b>	<b>1,476,331,531</b>
Dubuque	99,266	5,335,550,741	5,937,515,674	1,597,094,318
Story	98,537	5,517,719,135	5,817,554,657	1,236,603,753
Pottawattamie	93,667	5,779,077,898	5,932,400,988	1,964,697,328

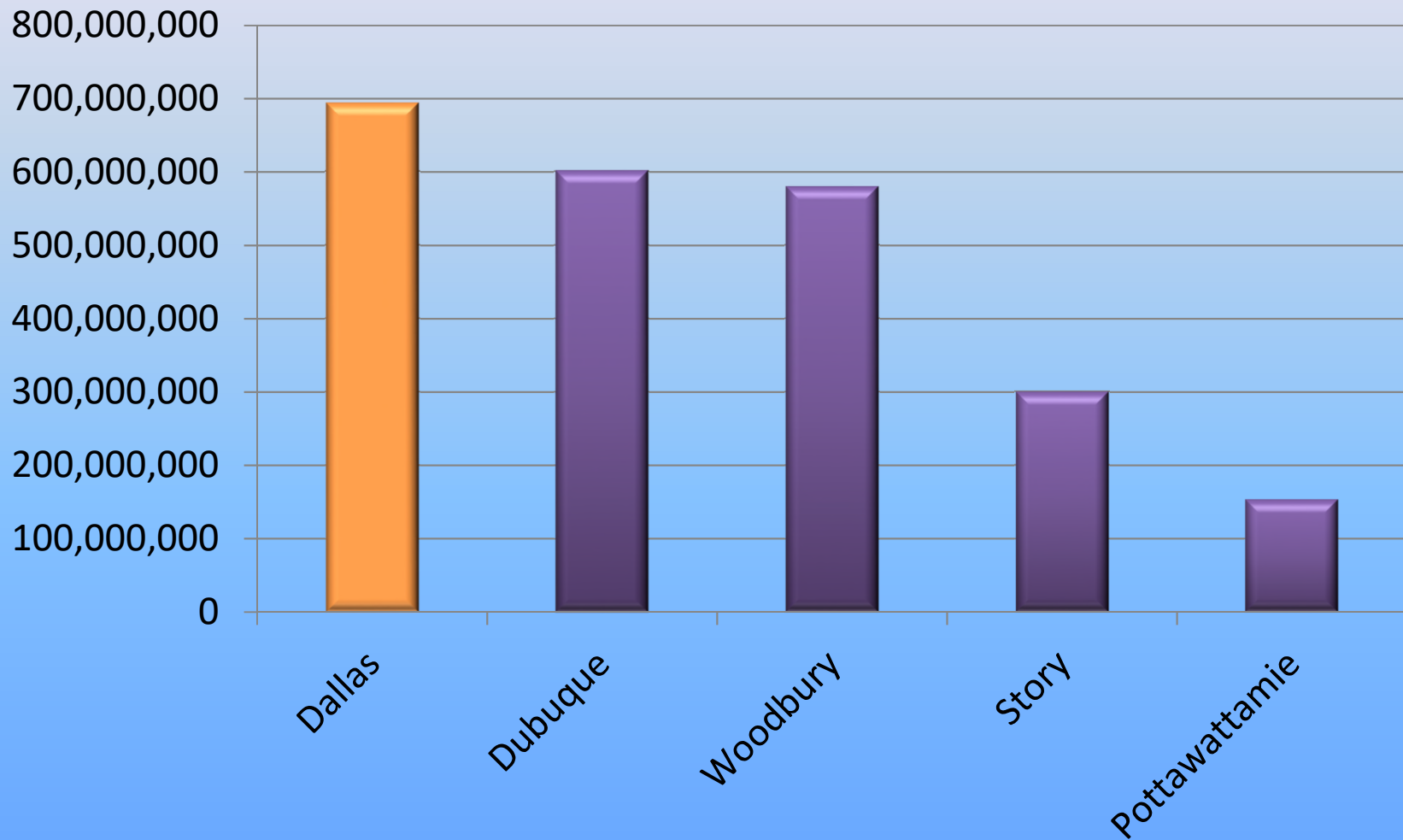
Notes: Jan 1, 2021 valuations (taxable in FY23) from the Iowa Department of Management:

<https://www.dom.iowa.gov/county-valuations>

Populations are official census figures:

<https://www.census.gov/quickfacts/fact/table/dallascountyiowa,US/POP010220>

# Tax Increment Financing (TIF)



# Revenues

(Sorted by Population)

County	2020 Population	Estimated FY 23	Re-Estimated Budgeted FY 22	Actual FY 21
Woodbury	105,941	57,770,661	65,672,661	69,745,597
<b>Dallas</b>	<b>99,678</b>	<b>43,432,059</b>	<b>44,473,370</b>	<b>49,376,018</b>
Dubuque	99,266	55,018,373	66,139,113	68,100,484
Story	98,537	56,257,011	54,433,525	47,842,814
Pottawattamie	93,667	97,328,564	130,231,716	115,495,047



# Expenditures

(Sorted by Population)

County	2020 Population	Estimated FY 23	Re-Estimated Budgeted FY 22	Actual FY 21
Woodbury	105,941	73,580,171	59,255,166	61,362,234
<b>Dallas</b>	<b>99,678</b>	<b>48,619,745</b>	<b>53,284,644</b>	<b>42,963,811</b>
Dubuque	99,266	72,462,041	69,571,288	56,029,669
Story	98,537	58,881,193	56,218,956	45,852,581
Pottawattamie	93,667	122,256,254	113,760,845	104,776,322

# FY 19 Percent of Total Taxes Levied by Authority

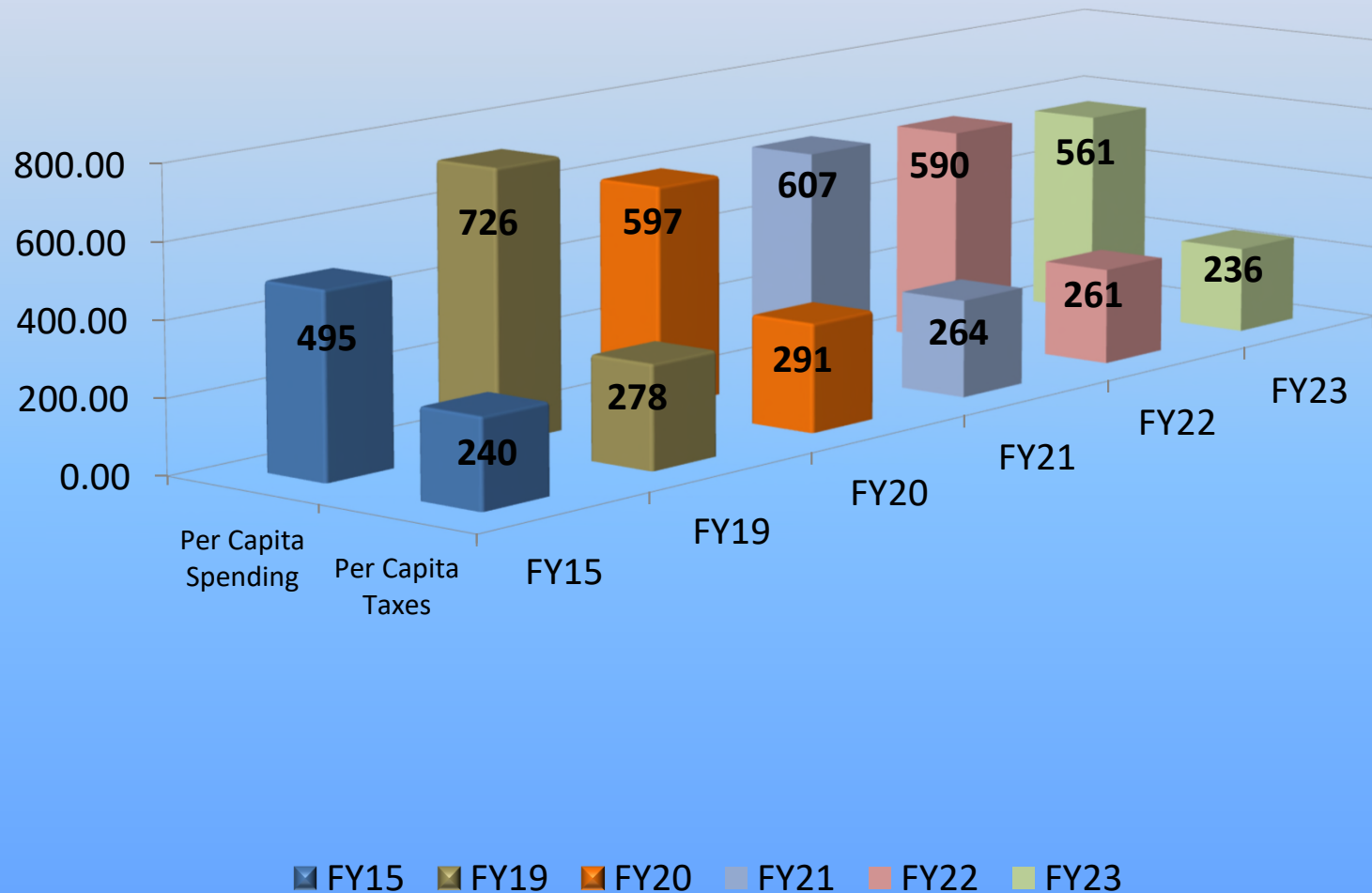
(sorted by County %)

	Schools	Cities	Counties	Community Colleges	Hospitals	Assessors	Townships	Ag. Ext	Misc.
State Average	41.50%	28.90%	22.00%	2.80%	2.10%	1.00%	0.60%	0.40%	0.60%
Pottawattamie	37.80%	33.10%	23.90%	3.40%	0.00%	0.90%	0.60%	0.30%	0.00%
Dubuque	42.70%	29.50%	21.80%	3.40%	0.80%	0.80%	0.50%	0.30%	0.00%
Warren	49.80%	27.20%	18.60%	1.80%	0.00%	1.00%	0.80%	0.40%	0.40%
Story	45.90%	30.20%	17.60%	2.10%	2.50%	1.10%	0.40%	0.20%	0.00%
<b>Dallas</b>	<b>48.30%</b>	<b>34.00%</b>	<b>12.40%</b>	<b>1.80%</b>	<b>1.40%</b>	<b>0.60%</b>	<b>0.30%</b>	<b>0.20%</b>	<b>1.00%</b>

Source: <https://www.iowacounties.org/wp-content/uploads/2019/01/Table7-CFO2019.pdf>

Note: FY20 data has not been completed as of the date of this report.

# Per Capita Spending vs. Taxes



# Budgeted Expenses w/o Transfers or Refunded Debt

FY 2010 – FY 2023



# Public Safety & Legal Services

Service Area 1 (sorted by FY 23)

County	2020 Population	Estimated FY 23	Re-Estimated Budgeted FY 22	Actual FY 21
Pottawattamie	93,667	36,858,953	34,530,647	32,904,978
Woodbury	105,941	21,702,575	20,052,562	19,792,314
Dubuque	99,266	19,480,246	19,108,275	16,407,212
<b>Dallas</b>	<b>99,678</b>	<b>17,700,692</b>	<b>15,442,262</b>	<b>14,236,001</b>
Story	98,537	16,176,946	16,545,148	13,910,176

# Physical Health & Social Services

Service Area 3 (Sorted by FY 23)

County	2020 Population	Estimated FY 23	Re-Estimated Budgeted FY 22	Actual FY 21
Story	98,537	6,560,859	3,697,535	2,552,601
Dubuque	99,266	5,701,860	6,089,136	3,881,712
Pottawattamie	93,667	5,270,775	5,427,603	5,881,090
Woodbury	105,941	4,045,447	4,917,258	5,169,895
Dallas	99,678	2,150,190	2,033,935	1,854,813

# Mental Health, Intellectual Disability & Development Disabilities

Service Area 4 (Sorted by FY 22)

County	2020 Population	Estimated FY 23	Re-Estimated Budgeted FY 22	Actual FY 21
Dubuque	99,266	0	4,378,089	4,063,190
<b>Dallas</b>	<b>99,678</b>	<b>0</b>	<b>3,866,595</b>	<b>3,889,991</b>
Pottawattamie	93,667	0	3,423,303	2,790,284
Story	98,537	0	2,531,799	4,035,557
Woodbury	105,941	0	2,305,038	2,424,108

# County Environment & Education

Service Area 6 (Sorted by FY 23)

County	2020 Population	Estimated FY 23	Re-Estimated Budgeted FY 22	Actual FY 21
Pottawattamie	93,667	15,905,346	14,886,128	5,724,885
Story	98,537	9,282,510	7,997,820	4,760,671
Dubuque	99,266	5,904,139	7,483,984	4,543,400
Woodbury	105,941	3,857,763	3,751,241	3,617,436
Dallas	99,678	3,530,286	3,220,958	2,952,698



# Roads & Transportation

Service Area 7 (Sorted by FY 23)

County	2020 Population	Estimated FY 23	Re-Estimated Budgeted FY 22	Actual FY 21
Pottawattamie	93,667	20,014,270	19,068,279	15,858,247
Dubuque	99,266	11,760,476	10,143,870	9,471,267
Woodbury	105,941	10,586,610	9,589,251	10,749,033
<b>Dallas</b>	<b>99,678</b>	<b>10,504,677</b>	<b>9,891,985</b>	<b>9,907,691</b>
Story	98,537	7,747,085	7,586,255	6,976,287

# Benefits of a Local Option Sales Tax

FY 23 Projected Rural Basic Revenues  
(Sorted by Totals)

County	Population	Property Tax	Local Option Sales Tax	Inter Gov't	Totals
Pottawattamie	93,667	6,304,462	550,000	7,654,000	14,508,462
Dubuque	99,266	5,745,300	0	6,332,107	12,077,407
<b>Dallas</b>	<b>99,678</b>	<b>2,836,087</b>	<b>2,750,000</b>	<b>5,410,087</b>	<b>10,996,174</b>
Story	98,537	3,438,991	2,716,166	4,719,607	10,874,764
Woodbury	105,941	2,895,944	2,400,000	5,244,525	10,540,469

# Government Services to Residents

Service Area 8 (Sorted by FY 23)

County	2020 Population	Estimated FY 23	Re-Estimated Budgeted FY 22	Actual FY 21
Woodbury	105,941	2,815,236	2,663,289	2,637,246
<b>Dallas</b>	<b>99,678</b>	<b>2,734,956</b>	<b>2,549,624</b>	<b>2,354,751</b>
Pottawattamie	93,667	2,557,037	2,577,043	2,362,547
Dubuque	99,266	2,458,110	2,357,455	2,098,783
Story	98,537	1,850,932	1,913,345	1,514,141

# Administration

## Service Area 9 (Sorted by FY 23)

County	2020 Population	Estimated FY 23	Re-Estimated Budgeted FY 22	Actual FY 21
Pottawattamie	93,667	15,239,496	15,601,870	13,621,750
Story	98,537	8,716,320	8,781,002	7,048,840
Woodbury	105,941	8,587,746	6,854,055	7,058,414
Dubuque	99,266	7,275,089	6,355,029	5,241,723
Dallas	99,678	2,373,122	2,328,009	2,031,433

# **FUTURE OPPORTUNITIES:**

- 1. COLLABORATE WITH THE CITY OF ADEL ON A MASTER PLAN FOR THE DOWNTOWN SQUARE**
- 2. BUILD ON THE STRENGTH OF A ROBUST RURAL AND SUBURBAN ECONOMY**
- 3. DELIVER COUNTY SERVICES IN THE MOST EFFECTIVE AND EFFICIENT WAY TO MEET CITIZEN EXPECTATIONS**
- 4. COMPLETING A REVIEW A OF DALLAS COUNTY'S COMPREHENSIVE LAND USE PLAN AND UPDATING ZONING ORDINANCES AS APPROPRIATE**
- 5. SHARE THE DALLAS COUNTY STORY THROUGH OUR PEOPLE BY PROVIDING INFORMATION. THIS WOULD ALLOW OUR CITIZENS TO BETTER UNDERSTAND AND APPRECIATE THE ASSETS AVAILABLE TO SHAPE OUR COLLECTIVE FUTURE**

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